

**Joint  
Board of Selectmen  
&  
Budget Committee  
September 16, 2015  
New Durham Town Hall – 7 PM**

I. Call to Order

II. 2016 Budget Discussion

- a. BOS Operational Goals for coming year
- b. BOS Budget reflection of those goals (How they will be presented.)  
    W/in operating budget or W/in Capital or Designated Fund accounts.
- c. Final budget submittal due date
- d. Meeting schedule of departmental reviews.
- e. Any budget guidance applied to departments reference salary caps/goals, fuel allowances, revisions to established plans.

III. BC recommendations for areas to address.

- a. MRI reports provided.
- b. CIP schedule and review.

IV. Any other Business

Adjournment